Budget Narrative

5-Year Budget Overview

	Year 1	Year 2	Year 3	Year 4	Year 5
Personnel	\$734,342	\$1,131,602	\$1,131,602	\$1,131,602	\$1,131,602
Fringe	\$298,077	\$422,160	\$422,160	\$422,160	\$422,160
Travel	\$29,948	\$29,948	\$29,948	\$29,948	\$29,948
Equipment	\$0	\$0	\$0	\$0	\$0
Supplies	\$71,475	\$722	\$722	\$722	\$722
Contractual	\$198,818,228	\$198,324,225	\$198,324,225	\$198,324,225	\$198,324,225
Other	\$47,930	\$91,343	\$91,343	\$91,343	\$91,343
Indirect	\$0	\$0	\$0	\$0	\$0
Total	\$200,000,000	\$200,000,000	\$200,000,000	\$200,000,000	\$200,000,000

5-Year State Administrative Costs Overview

	Year 1	Year 2	Year 3	Year 4	Year 5
Personnel/Fringe	\$1,032,419	\$1,553,762	\$1,553,762	\$1,553,762	\$1,553,762
Travel	\$29,948	\$29,948	\$29,948	\$29,948	\$29,948
Equipment	\$0	\$0	\$0	\$0	\$0
Supplies	\$71,475	\$722	\$722	\$722	\$722
Contractual	\$4,518,228	\$4,024,225	\$4,024,225	\$4,024,225	\$4,024,225
Other	\$47,930	\$91,343	\$91,343	\$91,343	\$91,343
Indirect	\$0	\$0	\$0	\$0	\$0
Total	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000
Total % Admin. Costs	2.85%	2.85%	2.85%	2.85%	2.85%
Note: (*) = denotes admi	nistrative costs	billed to the gra	nt directly.		

Year 1 Personnel (Salaries and Wages)

Teal Treisonner (Salaries and Wages)										
Position Title	Name	Annual Salary	Time	Months	Amount Requested	Supporting Initiative(s)				
Agency Manager	Vacant	\$151,108	100%	8 months	\$100,739	Rural Health				
Policy Analyst	Vacant	\$104,729	100%	8 months	\$69,819	Outcomes				
Administrative Service	s Vacant	\$93,207	100%	8 months	\$60,016	Accelerator				
Officer I						Program				
Management Analyst	II Vacant	\$93,207	100%	8 months	\$60,616	(RHOAP),				
Accounting Assistant I	II Vacant	\$51,000	100%	8 months	\$32,898	Nevada Rural				
Management Analyst	V Vacant	\$102,008	100%	8 months	\$65,659	Health System				
Management Analyst	V Vacant	\$102,008	100%	8 months	\$65,659	Flex Fund,				
Management Analyst	II Vacant	\$93,207	100%	8 months	\$60,016	Workforce				
Management Analyst	I Vacant	\$85,282	100%	8 months	\$54,880	Recruitment &				
Management Analyst	I Vacant	\$85,282	100%	8 months	\$54,880	Rural Access				
Management Analyst	I Vacant	\$85,282	100%	8 months	\$54,880	Program				
Management Analyst	I Vacant	\$85,282	100%	8 months	\$54,880	(WRRAP), and Nevada Rural Innovation & Technology (RHIT) Grants.				
TOTAL					\$734,342*					
Note: 100% time of all	12 FTE billed	directly to th	e grant :	= over 100% o	oversight from	the state.				
Personnel Budget Justification (Years 1 5)										
						ation (RHT) project				
						management and				
Ε	execution of a	all projects	under 1	this grant av	vard; respons	ible for oversight				

– Vacant (1.0	and planning, organizing, coordinating, and managing all activities required to
FTE)	support this grant award; coordination, outreach and engagement with all other
,	partner agencies, conducting meetings and overseeing management of the RHT
	Steering Committee (RHTSC); responsible for overall program evaluation; is the
	responsible authority for ensuring necessary reports/documentation are submitted
	to CMS. Position relates to all program initiatives. NVHA is designated by Nevada's
	Governor as the lead state agency for the RHT Program and grant application.
	NOTE: At time of this application, NVHA Deputy Director, Malinda Southard, has
	been designated as the RHT program interim Project Director until Agency
	Manager position is hired and transitioned to a state full-time equivalent (FTE)
	position following grant award in early 2026.
Policy Analyst	Under general direction of Agency Manager, position responsible for performing
(Program	independent analysis, evaluating (and analyzing for any needed improvements or
Manager) –	enhancements) of performance measures, and making recommendations on
Vacant (1.0 FTE)	policies and proposed legislation concerning the supporting initiatives of the state's
	RHT Program. Position relates to all program initiatives. Responsible for
	conducting research, writing, and coordinating comments, reports, and
	presentations for RHT Program. Assist Agency Manager and the RHTSC in
	developing a strategic approach to systematic review of state's progress on RHT
Administrative	goals and initiatives annually, for federal annual reporting requirements. Position performs fiscal review and quality assurance of program and grant
Services Officer I	expenditures; provides assistance with management inquiries and provides
(Fiscal & Grants	forecasts of revenue and expenditures; prepares all work programs for RHT funds,
Manager) –	annual RHT grant spending analysis, and assists in preparation of the fiscal
Vacant (1.0 FTE)	components of federal grant applications and annual reports. Position relates to all
Vacant (1.01 12)	program initiatives. Assists Management Analysts with preparation of contracts,
	amendments, agreements and subawards, as authorized under the RHT grant.
	Reviews proposed contracts for accuracy and monitors fiscal performance of all
	subgrants/contracts.
Management	Under general direction of Administrative Services Officer I, position manages RHT
Analyst III (Grants	grant reconciliation and approves Requests for Reimbursements (RFRs) and
Manager) –	Land to the second DUT and associated by the DUT and associated to the second of the s
	invoices from all RHT subgrants/contracts. Reviews all RHT subgrants/contracts to
Vacant (1.0 FTE)	ensure compliance with federal and state regulations and policies; responsible for
Vacant (1.0 FTE)	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA
Vacant (1.0 FTE)	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of
Vacant (1.0 FTE)	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's
Vacant (1.0 FTE)	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses.
	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives.
Accounting	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position
Accounting Assistant III –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all
Accounting	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and
Accounting Assistant III –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found
Accounting Assistant III –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing
Accounting Assistant III –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and
Accounting Assistant III –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and Budget Tracking System reconcile; and monitor, review, audit, and process all
Accounting Assistant III – Vacant (1.0 FTE)	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and Budget Tracking System reconcile; and monitor, review, audit, and process all travel for RHT program. Position relates to all program initiatives.
Accounting Assistant III – Vacant (1.0 FTE) Management	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and Budget Tracking System reconcile; and monitor, review, audit, and process all travel for RHT program. Position relates to all program initiatives. Under general direction of Agency Manager, positions will provide oversight and
Accounting Assistant III – Vacant (1.0 FTE) Management Analyst IV –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and Budget Tracking System reconcile; and monitor, review, audit, and process all travel for RHT program. Position relates to all program initiatives. Under general direction of Agency Manager, positions will provide oversight and assistance with all RHT grant documents: developing, implementing, monitoring,
Accounting Assistant III – Vacant (1.0 FTE) Management	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and Budget Tracking System reconcile; and monitor, review, audit, and process all travel for RHT program. Position relates to all program initiatives. Under general direction of Agency Manager, positions will provide oversight and assistance with all RHT grant documents: developing, implementing, monitoring, and evaluating effectiveness of RHT grant program. Develop and evaluate
Accounting Assistant III – Vacant (1.0 FTE) Management Analyst IV –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and Budget Tracking System reconcile; and monitor, review, audit, and process all travel for RHT program. Position relates to all program initiatives. Under general direction of Agency Manager, positions will provide oversight and assistance with all RHT grant documents: developing, implementing, monitoring,
Accounting Assistant III – Vacant (1.0 FTE) Management Analyst IV –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and Budget Tracking System reconcile; and monitor, review, audit, and process all travel for RHT program. Position relates to all program initiatives. Under general direction of Agency Manager, positions will provide oversight and assistance with all RHT grant documents: developing, implementing, monitoring, and evaluating effectiveness of RHT grant program. Develop and evaluate application protocols for subgrants to determine eligibility; provide technical
Accounting Assistant III – Vacant (1.0 FTE) Management Analyst IV –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and Budget Tracking System reconcile; and monitor, review, audit, and process all travel for RHT program. Position relates to all program initiatives. Under general direction of Agency Manager, positions will provide oversight and assistance with all RHT grant documents: developing, implementing, monitoring, and evaluating effectiveness of RHT grant program. Develop and evaluate application protocols for subgrants to determine eligibility; provide technical assistance to NVHA staff and RHT program subrecipients about grant program
Accounting Assistant III – Vacant (1.0 FTE) Management Analyst IV –	ensure compliance with federal and state regulations and policies; responsible for tracking and completion of all federal reporting requirements such as the FFATA and Federal Financial Reports (FFRs); acts as liaison with the Nevada Office of Federal Assistance (OFA), Legislative Counsel Bureau (LCB), and Governor's Finance Office (GFO) regarding all RHT grant fiscal reporting and analyses. Position relates to all program initiatives. Under general direction of Management Analyst III (Grants Manager), position audits and processes all payable documents electronically for the RHT grant, all documents are to be audited for correct coding, mathematical accuracy, and appropriate backup documentation; responsible for resolution of errors found during auditing process; receive, review, and prepare RHT program purchasing requests; perform weekly reconciliations to ensure Budget Status Report and Budget Tracking System reconcile; and monitor, review, audit, and process all travel for RHT program. Position relates to all program initiatives. Under general direction of Agency Manager, positions will provide oversight and assistance with all RHT grant documents: developing, implementing, monitoring, and evaluating effectiveness of RHT grant program. Develop and evaluate application protocols for subgrants to determine eligibility; provide technical assistance to NVHA staff and RHT program subrecipients about grant program operations, including grant management, planning, and interpretating funding

	ensure adherence to RHT Program objectives, records maintenance, and reporting requirements.
Management Analyst III – Vacant (1.0 FTE)	Under general direction of Management Analyst IV, position is responsible for oversight/monitoring of all subgrants/contracts under the RHT award and reviews all subgrants/contracts to ensure compliance with federal and state regulations and NVHA policy. Position relates to all program initiatives. Performs necessary regulatory, historical, and technical research to provide sound basis for decisions/recommendations regarding RHT subgrants/contracts. Maintains subgrant and contract tracking logs for RHT Program and assists with RHT grant reconciliations.
Management Analyst II – Vacant (4.0 FTE)	Under general direction of Management Analyst III, these positions are responsible for subrecipient and contract monitoring activities: assisting in maintaining subgrant/contractor tracking logs, following all subgrant/contractor process workflow and approval paths, tracking of federal reporting requirements for the RHT grant, subgrant/contractor file maintenance, processing RFRs and invoices for approval, and RHT grant reconciliations. Positions relate to all program initiatives.

Year 2 Personnel (Salaries and Wages)

Position Title	Name	Annual	Time	Months	Amount	Supporting
		Salary			Requested	Initiative(s)
Agency Manager	Vacant	\$151,108	100%	12	\$151,108	
Policy Analyst	Vacant	\$104,729	100%	12	\$104,729	DUGAD
Administrative Services Officer I	Vacant	\$93,207	100%	12	\$93,207	RHOAP,
Management Analyst III	Vacant	\$93,207	100%	12	\$93,207	Nevada
Accounting Assistant III	Vacant	\$51,000	100%	12	\$51,000	Rural
Management Analyst IV	Vacant	\$102,008	100%	12	\$102,008	Health
Management Analyst IV	Vacant	\$102,008	100%	12	\$102,008	System Flex Fund,
Management Analyst III	Vacant	\$93,207	100%	12	\$93,207	WRRAP,
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	and RHIT
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	Grants.
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	Oranio.
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	
TOTAL		•		•	\$1,131,602*	

Year 3 Personnel (Salaries and Wages)

Position Title	Name	Annual	Time	Months	Amount	Supporting
		Salary			Requested	Initiative(s)
Agency Manager	Vacant	\$151,108	100%	12	\$151,108	
Policy Analyst	Vacant	\$104,729	100%	12	\$104,729	DUGAR
Administrative Services Officer I	Vacant	\$93,207	100%	12	\$93,207	RHOAP,
Management Analyst III	Vacant	\$93,207	100%	12	\$93,207	Nevada
Accounting Assistant III	Vacant	\$51,000	100%	12	\$51,000	Rural Health
Management Analyst IV	Vacant	\$102,008	100%	12	\$102,008	
Management Analyst IV	Vacant	\$102,008	100%	12	\$102,008	System Flex Fund,
Management Analyst III	Vacant	\$93,207	100%	12	\$93,207	WRRAP,
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	and RHIT
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	Grants.
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	- Grants.
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	
TOTAL	•			•	\$1,131,602*	

Year 4 Personnel (Salaries and Wages)

Position Title	Name	Annual Salary	Time	Months	Amount Requested	Supporting Initiative(s)
Agency Manager	Vacant	\$151,108	100%	12	\$151,108	RHOAP,
Policy Analyst	Vacant	\$104,729	100%	12	\$104,729	Nevada
Administrative Services Officer I	Vacant	\$93,207	100%	12	\$93,207	Rural
Management Analyst III	Vacant	\$93,207	100%	12	\$93,207	Health

Accounting Assistant III	Vacant	\$51,000	100%	12	\$51,000	System Flex
Management Analyst IV	Vacant	\$102,008	100%	12	\$102,008	Fund,
Management Analyst IV	Vacant	\$102,008	100%	12	\$102,008	WRRAP,
Management Analyst III	Vacant	\$93,207	100%	12	\$93,207	and RHIT
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	Grants.
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	
TOTAL					\$1,131,602*	

Year 5 Personnel (Salaries and Wages)

Position Title	Name	Annual	Time	Months	Amount	Supporting
		Salary			Requested	Initiative(s)
Agency Manager	Vacant	\$151,108	100%	12	\$151,108	
Policy Analyst	Vacant	\$104,729	100%	12	\$104,729	DUGAR
Administrative Services Officer I	Vacant	\$93,207	100%	12	\$93,207	RHOAP,
Management Analyst III	Vacant	\$93,207	100%	12	\$93,207	Nevada
Accounting Assistant III	Vacant	\$51,000	100%	12	\$51,000	Rural
Management Analyst IV	Vacant	\$102,008	100%	12	\$102,008	Health
Management Analyst IV	Vacant	\$102,008	100%	12	\$102,008	System Flex Fund,
Management Analyst III	Vacant	\$93,207	100%	12	\$93,207	WRRAP.
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	and RHIT
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	Grants.
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	Oranio.
Management Analyst II	Vacant	\$85,282	100%	12	\$85,282	
TOTAL					\$1,131,602*	

Year 1 Fringe Benefits

Position Title	Name	Annual Fringe Benefits	Time	Months	Amount Requested	Supporting Initiative(s)
Agency Manager	Vacant	\$48,194	100%	8	\$34,203	
Policy Analyst	Vacant	\$39,446	100%	8	\$26,744	
Administrative Services Officer I	Vacant	\$34,719	100%	8	\$24,691	RHOAP,
Management Analyst III	Vacant	\$34,719	100%	8	\$24,691	Nevada
Accounting Assistant III	Vacant	\$25,081	100%	8	17,469	Rural Health
Management Analyst IV	Vacant	\$36,767	100%	8	\$26,010	System Flex
Management Analyst IV	Vacant	\$36,767	100%	8	\$26,010	Fund,
Management Analyst III	Vacant	\$34,719	100%	8	\$24,691	WRRAP,
Management Analyst II	Vacant	\$32,937	100%	8	\$23,392	and RHIT
Management Analyst II	Vacant	\$32,937	100%	8	\$23,392	Grants.
Management Analyst II	Vacant	\$32,937	100%	8	\$23,392	
Management Analyst II	Vacant	\$32,937	100%	8	\$23,392	
TOTAL					\$298,077*	

Fringe Justification (Years 1 5)

Fringe benefits include base amount for each FTE, based on position, include retirement group insurance, Medicare, retirement, unemployment compensation, workers compensation, & social security.

Year 2 Fringe Benefits

Teal 2 I filige Deficits									
Position Title	Name	Annual Fringe Benefits	Time	Months	Amount Requested	Supporting Initiative(s)			
Agency Manager	Vacant	\$48,194	100%	12	\$48,194	RHOAP,			
Policy Analyst	Vacant	\$39,446	100%	12	\$39,446	Nevada			
Administrative Services Officer I	Vacant	\$34,719	100%	12	\$34,719	Rural Health			
Management Analyst III	Vacant	\$34,719	100%	12	\$34,719	System Flex			

Accounting Assistant III	Vacant	\$25,081	100%	12	\$25,081	Fund,
Management Analyst IV	Vacant	\$36,767	100%	12	\$36,767	WRRAP, and
Management Analyst IV	Vacant	\$36,767	100%	12	\$36,767	RHIT Grants.
Management Analyst III	Vacant	\$34,719	100%	12	\$34,719	
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
TOTAL					\$422,160*	

Year 3 Fringe Benefits

Position Title	Name	Annual Fringe Benefits	Time	Months	Amount Requested	Supporting Initiative(s)
Agency Manager	Vacant	\$48,194	100%	12	\$48,194	
Policy Analyst	Vacant	\$39,446	100%	12	\$39,446	
Administrative Services Officer I	Vacant	\$34,719	100%	12	\$34,719	DUGAR
Management Analyst III	Vacant	\$34,719	100%	12	\$34,719	RHOAP,
Accounting Assistant III	Vacant	\$25,081	100%	12	\$25,081	Nevada Rural Health
Management Analyst IV	Vacant	\$36,767	100%	12	\$36,767	
Management Analyst IV	Vacant	\$36,767	100%	12	\$36,767	System Flex Fund,
Management Analyst III	Vacant	\$34,719	100%	12	\$34,719	WRRAP, and
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	RHIT Grants.
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	TATIT Grants.
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
TOTAL					\$422,160*	

Year 4 Fringe Benefits

Position Title	Name	Annual Fringe Benefits	Time	Months	Amount Requested	Supporting Initiative(s)
Agency Manager	Vacant	\$48,194	100%	12	\$48,194	
Policy Analyst	Vacant	\$39,446	100%	12	\$39,446	
Administrative Services Officer I	Vacant	\$34,719	100%	12	\$34,719	DUGAD
Management Analyst III	Vacant	\$34,719	100%	12	\$34,719	RHOAP,
Accounting Assistant III	Vacant	\$25,081	100%	12	\$25,081	Nevada
Management Analyst IV	Vacant	\$36,767	100%	12	\$36,767	Rural Health
Management Analyst IV	Vacant	\$36,767	100%	12	\$36,767	System Flex Fund,
Management Analyst III	Vacant	\$34,719	100%	12	\$34,719	WRRAP, and
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	RHIT Grants.
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	TATITI OTATICS.
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
TOTAL					\$422,160*	

Year 5 Fringe Benefits

Position Title	Name	Annual Fringe Benefits	Time	Months	Amount Requested	Supporting Initiative(s)
Agency Manager	Vacant	\$48,194	100%	12	\$48,194	DUOAD
Policy Analyst	Vacant	\$39,446	100%	12	\$39,446	RHOAP,
Administrative Services Officer I	Vacant	\$34,719	100%	12	\$34,719	Nevada Rural Health
Management Analyst III	Vacant	\$34,719	100%	12	\$34,719	System Flex
Accounting Assistant III	Vacant	\$25,081	100%	12	\$25,081	Fund,
Management Analyst IV	Vacant	\$36,767	100%	12	\$36,767	i unu,

Management Analyst IV	Vacant	\$36,767	100%	12	\$36,767	WRRAP, and
Management Analyst III	Vacant	\$34,719	100%	12	\$34,719	RHIT Grants.
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
Management Analyst II	Vacant	\$32,937	100%	12	\$32,937	
TOTAL					\$422,160*	

Year 1 Travel

Purpose of Travel	Location	Item	Rate	Cost	Supporting Initiative(s)	
Site Visits	Southern rural	Mileage	\$0.70 x 60 miles x 3 trips x 3 ppl	\$378	iiiitiative(s)	
	Nevada (i.e.,	Airfare	\$280 x 3 people x 3 trips	\$2,520		
	Pahrump,	Hotel	\$182.40 (hotel + tax) x 3 nights	\$4,925		
	Panaca)		x 3 people x 3 trips	, , ,		
	,	Per Diem	\$86 x 4 days x 3 people x 3 trips	\$3,096		
		Airport pk	\$14 x 4 days x 3 people x 3 trips	\$504		
		Motor pool	\$60 x 3 trips	\$180		
TOTAL		Wotor poor	ψου χ υ ιπρο	\$11,603		
Site Visits	Northern rural Nevada (i.e.,	Motor pool rental	\$60 x 24 trips	\$1,440		
TOTAL	Fallon)			¢4.440		
TOTAL Site Visits	Eastern rural	Hotel	\$125.40 (hotel + tax) x 2 nights	\$1,440 \$3,010		
Site visits	Nevada (i.e.,		x 3 people x 4 trips	·	RHOAP,	
	Elko, Ely)	Per Diem	\$68 x 3 days x 3 people x 4 trips	\$2,448	Nevada Rural	
		Motor pool	\$60 x 4 trips	\$240	Health	
TOTAL			·	\$5,698	System	
Quarterly RHTSC	Northern NV (i.e., Reno)	Mileage	\$0.70 x 60 miles x 3 trips x 3 ppl	\$378	Flex Fund, WRRAP,	
TOTAL			<u> </u>	\$378	and RHIT	
Quarterly	Southern	Mileage	\$0.70 x 60 miles x 1 trip x 3 ppl	\$126	Grants.	
RHTSC	Nevada (i.e.,	Airfare	\$280 x 3 people x 1 trip	\$840		
	Las Vegas)	Hotel	\$182.40 (hotel + tax) x 1 night x 3 people x 1 trip	\$547		
		Per Diem	\$86 x 2 days x 3 people x1 trip	\$516		
		Airport pk.	\$14 x 2 days x 3 people x1 trip	\$84		
		Motor pool	\$40 x 1 trip	\$40		
TOTAL				\$2,153		
Out of	Estimates	Mileage	\$0.70 x 60 miles x 2 trips x 3 ppl	\$126		
State	based on	Airfare	\$480 x 3 people x 2 trips	\$2,880		
Travel for RHT	travel to Washington,	Hotel	\$313.50 (hotel + tax) x 2 nights x 3 people x 2 trips	\$3,762		
conf./mtgs.	D.C.	Per Diem	\$92 x 3 days x 3 people x 2 trips	\$1,656		
		Airport pk	\$14 x 3 days x 3 people x 2 trips	\$252		
TOTAL				\$8,676		
GRAND TO	TAL			\$29,948*		
Travel Budget Justification (Years 1 5): Same Travel Each Year of the RHT Program						
Site visits,	The Age	ncy Manager	, Policy Analyst, and Administrative	Services C	Officer I (ASO	
southern run	al: I) will tra	avel to southe	rn rural regions to perform subgrar	nt and conti	act oversight	

	site visit and evaluation activities due to the heavy amount of subgrants and contracts expected across all 4 of the state's RHT supporting initiatives. Rural southern regions include such towns as, but not limited to: Pahrump, Panaca, Goldfield, Caliente, etc.
Site visits, northern rural:	The Agency Manager, Policy Analyst, and ASO I will travel to southern rural regions to perform subgrant and contract oversight site visit and evaluation activities due to the heavy amount of subgrants and contracts expected across all 4 of the state's RHT supporting initiatives. Rural northern regions include such towns as, but not limited to: Winnemucca, Yerington, Fallon, Lovelock, Hawthorne, Tonopah, etc.
Site visits, eastern rural:	The Agency Manager, Policy Analyst, and ASO I will travel to southern rural regions to perform subgrant and contract oversight site visit and evaluation activities due to the heavy amount of subgrants and contracts expected across all 4 of the state's RHT supporting initiatives. Rural eastern regions include such towns as, but not limited to: Elko, Ely, Battle Mountain, Eureka, Wells, etc.
Quarterly RHTSC meetings, northern and southern:	Funding is requested for Agency Manager, Policy Analyst, and a Management Analyst IV (MA IV) to attend quarterly RHTSC meetings in Northern and Southern Nevada. Three meetings are to occur in Northern Nevada, and one to occur in Southern Nevada. Meetings provide the NVHA RHT Program and stakeholders the opportunity to exchange ideas, best practices programmatically and fiscally, discuss program challenges and best practices, and provides a forum for RHT Program strategic planning with stakeholders.
Out-of-state travel for RHT national convenings:	Funding is requested for the Agency Manager, Policy Analyst, and ASO I to attend national RHT convenings alongside federal partners and representatives from other states. Cost estimates are based on travel to Washington, D.C. Participation in these convenings is essential to achieving project goals, as the in-person exchange of ideas fosters deeper collaboration, accelerates problem-solving, and enhances strategic alignment in ways that virtual formats cannot replicate. The insights, tools, and best practices gained will directly inform implementation strategies and strengthen the state's capacity to meet project objectives. A sample itinerary will be available upon request.

Year 2 Travel

Purpose of Travel	Location	Item	Rate	Cost	Supporting Initiative(s)
Site Visits	Southern	Mileage	\$0.70 x 60 miles x 3 trips x 3 ppl	\$378	` '
	rural Nevada	Airfare	\$280 x 3 people x 3 trips	\$2,520	
	(i.e.,	Hotel	\$182.40 (hotel + tax) x 3 nights x	\$4,925	
	Pahrump,		3 people x 3 trips		
	Panaca)	Per Diem	\$86 x 4 days x 3 people x 3 trips	\$3,096	
		Airport pk	\$14 x 4 days x 3 people x 3 trips	\$504	
		Motor pool	\$60 x 3 trips	\$180	
TOTAL				\$11,603	RHOAP,
Site Visits	Northern	Motor pool	\$60 x 24 trips	\$1,440	Nevada
	rural Nevada	rental			Rural Health
	(i.e., Fallon)				System Flex
TOTAL				\$1,440	Fund,
Site Visits	Eastern rural	Hotel	\$125.40 (hotel + tax) x 2 nights x	\$3,010	WRRAP,
	Nevada (i.e.,		3 people x 4 trips		and RHIT
	Elko, Ely)	Per Diem	\$68 x 3 days x 3 people x 4 trips	\$2,448	Grants.
		Motor pool	\$60 x 4 trips	\$240	
TOTAL				\$5,698	
Quarterly	Northern NV	Mileage	\$0.70 x 60 miles x 3 trips x 3 ppl	\$378	
RHTSC	(i.e., Reno)				
TOTAL				\$378	
Quarterly		Mileage	\$0.70 x 60 miles x 1 trip x 3 ppl	\$126	
RHTSC		Airfare	\$280 x 3 people x 1 trip	\$840	

	Southern	Hotel	\$182.40 (hotel + tax) x 1 night x	\$547	
	Nevada (i.e.,		3 people x 1 trip		
	Las Vegas)	Per Diem	\$86 x 2 days x 3 people x1 trip	\$516	
		Airport pk.	\$14 x 2 days x 3 people x1 trip	\$84	
		Motor pool	\$40 x 1 trip	\$40	
TOTAL				\$2,153	
Out of	Estimates	Mileage	\$0.70 x 60 miles x 2 trips x 3 ppl	\$126	
State	based on	Airfare	\$480 x 3 people x 2 trips	\$2,880	
Travel for	travel to	Hotel	\$313.50 (hotel + tax) x 2 nights x	\$3,762	
RHT	Washington,		3 people x 2 trips		
national	D.C.	Per Diem	\$92 x 3 days x 3 people x 2 trips	\$1,656	
convenings		Airport pk	\$14 x 3 days x 3 people x 2 trips	\$252	
TOTAL		•		\$8,676	
GRAND TO	ΓAL	\$29,948*			

Year 3 Travel

Purpose of Travel	Location	Item	Rate	Cost	Supporting
Site Visits	Southern rural	Mileege	\$0.70 x 60 miles x 2 trins x 2 nnl	\$378	Initiative(s)
Sile visits	Nevada (i.e.,	Mileage Airfare	\$0.70 x 60 miles x 3 trips x 3 ppl \$280 x 3 people x 3 trips	\$2,520	
	Pahrump,	Hotel	\$182.40 (hotel + tax) x 3 nights	\$4,925	
	Panaca)	Tiolei	x 3 people x 3 trips	φ4,925	
	T dilada)	Per Diem	\$86 x 4 days x 3 people x 3 trips	\$3,096	
		Airport pk	\$14 x 4 days x 3 people x 3 trips	\$504	
		Motor pool	\$60 x 3 trips	\$180	
TOTAL	1			\$11,603	
Site Visits	Northern rural Nevada (i.e., Fallon)	Motor pool rental	\$60 x 24 trips	\$1,440	
TOTAL				\$1,440	
Site Visits	Eastern rural Nevada (i.e.,	Hotel	\$125.40 (hotel + tax) x 2 nights x 3 people x 4 trips	\$3,010	RHOAP, Nevada
	Elko, Ely)	Per Diem	\$68 x 3 days x 3 people x 4 trips	\$2,448	Rural Health
		Motor pool	\$60 x 4 trips	\$240	System
TOTAL			•	\$5,698	Flex Fund,
Quarterly RHTSC	Northern NV (i.e., Reno)	Mileage	\$0.70 x 60 miles x 3 trips x 3 ppl	\$378	WRRAP, and RHIT
TOTAL				\$378	Grants.
Quarterly	Southern	Mileage	\$0.70 x 60 miles x 1 trip x 3 ppl	\$126	
RHTSC	Nevada (i.e.,	Airfare	\$280 x 3 people x 1 trip	\$840	
	Las Vegas)	Hotel	\$182.40 (hotel + tax) x 1 night x 3 people x 1 trip	\$547	
		Per Diem	\$86 x 2 days x 3 people x1 trip	\$516	
		Airport pk.	\$14 x 2 days x 3 people x1 trip	\$84	
		Motor pool	\$40 x 1 trip	\$40	
TOTAL				\$2,153	
Out of	Estimates	Mileage	\$0.70 x 60 miles x 2 trips x 3 ppl	\$126	
State	based on	Airfare	\$480 x 3 people x 2 trips	\$2,880	
Travel for RHT	travel to Washington,	Hotel	\$313.50 (hotel + tax) x 2 nights x 3 people x 2 trips	\$3,762	
national convenings	D.C.	Per Diem	\$92 x 3 days x 3 people x 2 trips	\$1,656	

	Airport pk	\$14 x 3 days x 3 people x 2 trips	\$252	
TOTAL			\$8,676	
GRAND TOTA	AL .		\$29,948*	

Year 4 Travel

Purpose of Travel	Location	Item	Rate	Cost	Supporting Initiative(s)
Site Visits	Southern rural	Mileage	\$0.70 x 60 miles x 3 trips x 3 ppl	\$378	iiiilialive(S)
Oite visits	Nevada (i.e.,	Airfare	\$280 x 3 people x 3 trips	\$2,520	
	Pahrump,	Hotel	\$182.40 (hotel + tax) x 3 nights	\$4,925	
	Panaca)	riotei	x 3 people x 3 trips	ψ4,920	
	i anasa)	Per Diem	\$86 x 4 days x 3 people x 3	\$3,096	
		T CI DICIII	trips	ψυ,υυυ	
		Airport pk	\$14 x 4 days x 3 people x 3	\$504	
		/ iii port pit	trips	ΨΟΟΙ	
		Motor pool	\$60 x 3 trips	\$180	
TOTAL	L	1	, , , , , , , , , , , , , , , , , , ,	\$11,603	
Site Visits	Northern rural	Motor pool	\$60 x 24 trips	\$1,440	
	Nevada (i.e.,	rental	'	. ,	
	Fallon)				
TOTAL				\$1,440	
Site Visits	Eastern rural	Hotel	\$125.40 (hotel + tax) x 2 nights	\$3,010	
	Nevada (i.e.,		x 3 people x 4 trips		RHOAP,
	Elko, Ely)	Per Diem	\$68 x 3 days x 3 people x 4	\$2,448	Nevada
			trips		Rural
		Motor pool	\$60 x 4 trips	\$240	Health
TOTAL	l .		1 .	\$5,698	System
Quarterly	Northern NV	Mileage	\$0.70 x 60 miles x 3 trips x 3 ppl	\$378	Flex Fund,
RHTSC	(i.e., Reno)			*	WRRAP,
TOTAL		T = 4::	T 40 70 00 11 441 0 1	\$378	and RHIT
Quarterly	Southern	Mileage	\$0.70 x 60 miles x 1 trip x 3 ppl	\$126	Grants.
RHTSC	Nevada (i.e.,	Airfare	\$280 x 3 people x 1 trip	\$840	
	Las Vegas)	Hotel	\$182.40 (hotel + tax) x 1 night x	\$547	
		Day Diam	3 people x 1 trip	ФE46	
		Per Diem	\$86 x 2 days x 3 people x1 trip	\$516	
		Airport pk.	\$14 x 2 days x 3 people x1 trip	\$84 \$40	
TOTAL		Motor pool	\$40 x 1 trip	\$2,153	
Out of	Estimates	Mileage	\$0.70 x 60 miles x 2 trips x 3 ppl	\$126	
State	based on	Airfare	\$480 x 3 people x 2 trips	\$2,880	
Travel for	travel to	Hotel	\$313.50 (hotel + tax) x 2 nights	\$3,762	
RHT	Washington,	i lotel	x 3 people x 2 trips	φυ, ι υΖ	
national	D.C.	Per Diem	\$92 x 3 days x 3 people x 2	\$1,656	
convenings	2.0.	I el Dieili	trips	φ1,000	
35390		Airport pk	\$14 x 3 days x 3 people x 2	\$252	
		Ziiboit bk	trips	ΨΖΟΖ	
TOTAL			1 2.62	\$8,676	
	TAI			·	
GRAND TO	IAL			\$29,948*	I

Year 5 Travel

Purpose of Travel	Location	Item	Rate	Cost	Supporting Initiative(s)
Site Visits	Southern rural	Mileage	\$0.70 x 60 miles x 3 trips x 3 ppl	\$378	RHOAP,
	Nevada (i.e.,	Airfare	\$280 x 3 people x 3 trips	\$2,520	Nevada

	Pahrump, Panaca)	Hotel	\$182.40 (hotel + tax) x 3 nights x 3 people x 3 trips	\$4,925	Rural Health
	raliaca)	Per Diem	\$86 x 4 days x 3 people x 3	\$3,096	System Flex Fund,
		Airport pk	trips \$14 x 4 days x 3 people x 3 trips	\$504	WRRAP, and RHIT
		Motor pool	\$60 x 3 trips	\$180	Grants.
TOTAL		Wotor poor	ψου λ ο ιπρο	\$11,603	C.S
Site Visits	Northern rural Nevada (i.e., Fallon)	Motor pool rental	\$60 x 24 trips	\$1,440	
TOTAL				\$1,440	
Site Visits	Eastern rural Nevada (i.e.,	Hotel	\$125.40 (hotel + tax) x 2 nights x 3 people x 4 trips	\$3,010	
	Elko, Ely)	Per Diem	\$68 x 3 days x 3 people x 4 trips	\$2,448	
		Motor pool	\$60 x 4 trips	\$240	
TOTAL				\$5,698	
Quarterly RHTSC	Northern NV (i.e., Reno)	Mileage	\$0.70 x 60 miles x 3 trips x 3 ppl	\$378	
TOTAL			·	\$378	
Quarterly	Southern	Mileage	\$0.70 x 60 miles x 1 trip x 3 ppl	\$126	
RHTSC	Nevada (i.e.,	Airfare	\$280 x 3 people x 1 trip	\$840	
	Las Vegas)	Hotel	\$182.40 (hotel + tax) x 1 night x 3 people x 1 trip	\$547	
		Per Diem	\$86 x 2 days x 3 people x1 trip	\$516	
		Airport pk.	\$14 x 2 days x 3 people x1 trip	\$84	
		Motor pool	\$40 x 1 trip	\$40	
TOTAL				\$2,153	
Out of	Estimates	Mileage	\$0.70 x 60 miles x 2 trips x 3 ppl	\$126	
State	based on	Airfare	\$480 x 3 people x 2 trips	\$2,880	
Travel for RHT	travel to Washington,	Hotel	\$313.50 (hotel + tax) x 2 nights x 3 people x 2 trips	\$3,762	
national convenings	D.C.	Per Diem	\$92 x 3 days x 3 people x 2 trips	\$1,656	
		Airport pk	\$14 x 3 days x 3 people x 2 trips	\$252	
TOTAL \$8,676					
GRAND TOTAL \$29,948*					

Equipment Budget Justification (Years 1 5)

The state is not requesting any items under the equipment cost category. Subrecipients may request equipment, however, the terms and conditions of the RHT award will flow down to subawards and subrecipients, including relevant cost limitations.

Year 1 Supplies

Item(s)	Rate	Cost	Supporting Initiative(s)
Laptop PC with operating system	14 @ \$1,219	\$17,066	RHOAP, Nevada
Laptop docking station	14 @ \$179	\$2,506	Rural Health
Flat panel monitor 24-inch (2 count)	14 @ \$298	\$4,172	System Flex
Surge protector with battery backup	14 @ \$90	\$1,260	Fund, WRRAP,
Office workstations	10 @ \$3,323	\$33,230	RHIT.
Executive office workstation	2 @ \$6,380	\$12,760	
Employee operating supplies	14 @ \$4.30/mo. x 8 months	\$482	
Total		\$71,475*	

Supplies Budget Justification

All 12 state FTE positions, plus the 2 state contractor positions (14 RHT staff in total) will be new positions and require a one-time cost in year 1 for a laptop computer, docking station, monitor screens, and surge protector. The pricing of these items is consistent with those purchased for other employees of the NVHA. The laptops will be individually tagged and recorded in an equipment/technology database. The office workstations are a one-time cost in year 1 only, and are also necessary for the new RHT staff, NVHA budgeted for 10 basic workstations plus 2 executive office workstations; the executive office workstations are for the Agency Manager and Policy Analyst positions, and includes a cubicle or desk credenza, chair, 4-drawer filing cabinet, wastebasket, bookcase, and workstation; consistent with what is provided and budgeted for other state staff serving in unclassified positions. Employee operating supplies will be used by staff members to carry out daily activities for the RHT Program.

Year 2 Supplies

Item(s)		Rate	Cost	
Employee operating supplies		14 @ \$4.30/mo. x 12 months	\$722	
Total			\$722*	
Justification:	Employee operating supplies will be used by staff members to carry out daily activities for the RHT Program. Supports all program initiatives			

Year 3 Supplies

- con c calebrace				
Item(s)		Rate	Cost	
Employee operating supplies		14 @ \$4.30/mo. x 12 months	\$722	
Total			\$722*	
Justification:	Employee operating supplies will be used by staff members to carry out daily activities for the RHT Program. Supports all program initiatives			

Year 4 Supplies

Item(s)		Rate	Cost	
Employee operating supplies		14 @ \$4.30/mo. x 12 months	\$722	
Total			\$722*	
Justification:	Employee operating supplies will be used by staff members to carry out daily		carry out daily	
	activities	s for the RHT Program Supports a	II nrogram initiat	ives

Year 5 Supplies

Item(s)		Rate	Cost	
Employee operating s	upplies	14 @ \$4.30/mo. x 12 months	\$722	
Total			\$722*	
Justification:	Employ	ee operating supplies will be used by sta	aff members to c	arry out daily
	activities for the RHT Program. Supports all program initiatives		es	

Year 1 Consultant/Subrecipient/Contractual Costs = \$198,818,228 TOTAL

YR 1 Subrecipient: Workforce Recruitment & Rural Access Program (WRRAP).			
Supporting initiative:	WRRAP; provider recruitment & retention		
Name of subrecipient:	Multiple		
Period of performance:	April 2027 – September 2027		

<u>Scope of work</u>: Funded awardee programs may include, immediately target incentives to attract and retain new rural providers by provider-signing bonuses, moving expenses, and ongoing housing assistance with a 5-yr. rural service commitment; further defined through specific selection criteria in tobe-announced (TBA) competitive application process.

<u>Method of accountability</u>: Subrecipients will be monitored according to NVHA subrecipient policy, as outlined in the Business Assessment of Applicant Organization (BAAO) section of this application. The staff within the RHT contract and subgrant unit (see attachment: *Proposed RHT Staff Organizational Chart*) are responsible for management/oversight. **This process is the same across all subgrants.

Itemized budget and justification: **Budget:** \$36,000,000. Individual itemized budget and justification is TBD based upon solicited request for applications (RFA); released in 2026 and resulting in multiple subawards. RFA open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to subawards and subrecipients, including relevant cost limitations. NVHA will provide updated itemized budget detail/justification for each proposed subawardee to CMS for final approval,

before incurring costs or drawing down funds for the subawardees. **This process is the same across all subgrants.

YR 1 Subrecipient: Workforce Recruitment & Rural Access Program.		
Supporting initiative:	WRRAP; training & apprenticeships	
Name of subrecipient:	Multiple	
Period of performance:	April 2027 – September 2027	

<u>Scope of work</u>: Funded awardee programs may include, longer-term investments in retaining providers with advanced training opportunities and tuition and apprenticeship payment programs for students and providers willing to serve rural communities for at least 5yrs further defined through specific selection criteria in TBA competitive application process.

Method of accountability: NVHA contractor policy with RHT staff oversight, as previously described. Itemized budget and justification: **Budget: \$16,000,000**. Individual itemized budget justification TBD as previously described.

YR 1 Subrecipient: Nevada Rural Health System Flex Fund		
Supporting initiative: Nevada Rural Health System Flex Fund		
Name of subrecipient:	Multiple	
Period of performance: April 2027 – September 2027		

<u>Scope of work</u>: Funded awardee projects will be centered around capital and infrastructure needs and modernization and to service-line optimization to stabilize and right-size rural hospitals and clinics, further defined through specific selection criteria in TBA competitive application process..

Method of accountability: NVHA contractor policy with RHT staff oversight, as previously described. <u>Itemized budget and justification</u>: **Budget: \$40,000,000**. Individual itemized budget justification TBD as previously described.

YR 1 Subrecipient: Fund for Rural Tribal Health Transformation.		
Supporting initiatives:	RHOAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.	
Name of subrecipient:	Multiple	
Period of performance:	April 2027 – September 2027	

Scope of work: Only the state's 28 federally recognized Tribal nations, bands and councils will be eligible to apply. May propose projects to foster or bolster regional partnerships across Tribal Health Clinics and rural hospitals or specific health provider systems, or as justified in direct alignment with any of the state's 4 supporting initiatives. For example, projects that expand access to care such as mobile health units and telehealth infrastructure can bring primary and specialty care directly to Tribal lands, especially in remote areas; funds may support training and recruitment of Tribal Community Health Representatives (CHRs), peer support specialists, and behavioral health aids; or support pipeline programs for Tribal youth pursuing careers in nursing, medicine, and behavioral health.

Method of accountability: NVHA contractor policy with RHT staff oversight, as previously described.

Itemized budget and justification: **Budget: \$9,000,000**. NVHA contractor policy with RHT staff oversight, as previously described

YR 1 Subrecipient: Fund for Rural Veteran and Correctional Health Transformation.		
Supporting initiatives:	RHOAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.	
Name of subrecipient:	Multiple	
Period of performance:	April 2027 – September 2027	

<u>Scope of work:</u> Projects as justified in direct alignment with any of the 4 supporting initiatives. Projects may support veteran specific resources/guides/services connecting veterans in rural communities; programs to expand rural health services to veterans; or expand telehealth data exchange and interoperable electronic health record (EHR) systems within and between correctional institutions, as aligned with the CMS Health Tech Ecosystem.

<u>Method of accountability</u>: NVHA contractor policy with RHT staff oversight, as previously described. <u>Itemized budget and justification</u>: **Budget: \$5,300,000**. Individual itemized budget justification TBD as previously described.

YR 1 Contractor: Contract RHT Staff.		
Supporting initiatives:	RHOAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.	
Name of contractor: Reliable Health Care Services		
Method of selection: Nevada State Master Services Agreement (MSA)		

Rethod of accountability: NPT-NPT	Period of per	formance:	February 2, 2026 – September 30, 2031				
Method of accountability: NVHA contractor policy with RHT staff oversight, as previously described.							
Total Sudget Justification (Contractor quote provided upon request)	Method of ac						
Secondaria							
the general direction of the RHT Policy Analyst, this position is responsible for RHT evaluation, reporting metrics, and measuring the progress of all RHT technical factors and evaluation metrics across all programs, subawardees, and contracts on a quarterly basis. Designs and directs the gathering, tabulating and interpreting of required data. Total expense for this position through this vendor = \$173,469 x 8 months = \$115,646 in Year 1*. Job Description: Management Analyst III (Grants Development) — Vacant. Under the general direction of the RHT MA IV, this position is responsible for drafting subawards and contracts, and amendments as appropriate, for all areas of the state's RHT program. Provide technical assistance to subawardees and vendors regarding awards. Total expense for this position through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. **Supporting initiatives:** Name of contractor: Multiple Method of selection: Method of selection: Method of selection: Follow procurement process outlined in NRS Chapter 333 and NAC Chapter 333 via formal for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NYHA will submit proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts.* Period of performance: April 2027 - September 2027 Scope of work: Funded awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally effectives and programs that promote integration with the CMS Health responsible for management/oversight. **This process is the same	Budget	Total	Budget Justification (Contractor quote provided upon request)				
RHT evaluation, reporting metrics, and measuring the progress of all RHT technical factors and evaluation metrics across all programs, subawardees, and contracts on a quarterly basis. Designs and directs the gathering, tabulating and interpreting of required data. Total expense for this position through this vendor = \$173,469 x 8 months = \$116,646 in Year 1*. Job Description: Management Analyst III (Grants Development) - Vacation through this vendor = \$173,469 x 8 months = \$116,646 in Year 1*. Job Description: Management Analyst III (Grants Development) - Vacation through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. VR1 Contractor: Rural Health Innovation & Technology (RHIT) Grant. Supporting initiatives: RHIT Grants Name of contractor: Multiple Method of Teollow procurement process outlined in NRS Chapter 333 and NAC Chapter 333 via formal Request for Proposals (RFP) solicitation. NVHA understands CMS cannot release fundor for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for land awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwitch environments; as defined through the RFP. Contractor will be monitored according to NVHA contractor policy, as outlined in the same across all contracts. Were application of th	Contractual	\$222,251*	· · · · · · · · ·				
technical factors and evaluation metrics across all programs, subawardees, and contracts on a quarterly basis. Designs and directs the gathering, tabulating and interpreting of required data. Total expense for this position through this vendor = \$173,469 x 8 months = \$115,646 in Year 1*. Job Description: Management Analyst III (Grants Development) — Vacant. Under the general direction of the RHT MA IV, this position is responsible for drafting subawards and contracts, and amendments as appropriate, for all areas of the state's RHT program. Provide technical assistance to subawardees and vendors regarding awards. Total expense for this position through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. YR1 Contractor: Rural Health Innovation & Technology (RHIT) Grant. Supporting initiatives: RHIT Grants Name of contractor: Multiple Method of selection: Poliow procurement process outlined in NRS Chapter 333 and NAC Chapter 333 via formal Request for Proposals (RFP) solicitation. NVHA understands CMS cannot release funds for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. "This process is the same across all contracts. Period of performance: April 2027 — September 2027 Scope of work: Funded awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS health. Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Contractor will be monitored according to NVHA contractor policy, as outlined in the same across all contr							
and contracts on a quarterly basis. Designs and directs the gathering, tabulating and interpreting of required data. Total expense for this position through this vendor = \$173,469 x 8 months = \$115,646 in Year 1*. Job Description: Management Analyst III (Grants Development) — Accant. Under the general direction of the RHT MA IV, this position is responsible for drafting subawards and contracts, and amendments as appropriate, for all areas of the state's RHT program. Provide technical assistance to subawardees and vendors regarding awards. Total expense for this position through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. **XR1 Contractor: Rural Health Innovation & Technology (RHIT) Grant.** Supporting initiatives: RHIT Grants Name of contractor: Multiple Method of Selection: Request for Proposals (RFP) solicitation. NVHA understands CMS cannot release funds for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts.* Period of performance: April 2027 – September 2027 Scope of work: Punded awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: MRAP; resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This proce		RHT evaluation, reporting metrics, and measuring the progress of all RHT					
tabulating and interpreting of required data. Total expense for this position through this vendor = \$173,469 x 8 months = \$115,646 in Year 1*. Job Description: Management Analyst III (Grants Development) – Vacant. Under the general direction of the RHT MA IV, this position is responsible for drafting subawards and contracts, and amendments as appropriate, for all areas of the state's RHT program. Provide technical assistance to subawardees and vendors regarding awards. Total expense for this position through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. YR1 Contractor: Rural Health Innovation & Technology (RHIT) Grant. Supporting initiatives: Name of contractor: Multiple Method of Selection: Request for Proposals (RFP) solicitation. NVHA understands CMS cannot release funds for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts. Period of performance: April 2027 - September 2027 Scope of work: Method of selection: Me							
through this vendor = \$173,489 x 8 months = \$115,646 in Year 1*. Job Description: Management Analyst III (Grants Development) – Vacant. Under the general direction of the RHT MA IV, this position is responsible for drafting subawards and contracts, and amendments as appropriate, for all areas of the state's RHT program. Provide technical assistance to subawardees and vendors regarding awards. Total expense for this position it through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. YR 1 Contractor: Rural Health Innovation & Technology (RHIT) Grant. Supporting initiatives: RHIT Grants Name of contractor: Multiple Method of Follow procurement process outlined in NRS Chapter 333 and NAC Chapter 333 via formal Request for Proposals (RFP) solicitation. NVHA understands CMS cannot release funds for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts. Period of performance: April 2027 - September 2027 Scope of work: Funded awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: Method of BAAO. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Warractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: VR 1 Contractor: Workforce Recruitment & Rural Access Program							
Job Description: Management Analyst III (Grants Development) – Vacant Under the general direction of the RHT MA IV, this position is responsible for drafting subawards and contracts, and amendments as appropriate, for all areas of the state's RHT program. Provide technical assistance to subawardses and vendors regarding awards. Total expense for this position through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. YR 1 Contractor: Rural Health Innovation & Technology (RHIT) Grants.							
Under the general direction of the RHT MA IV, this position is responsible for drafting subawards and contracts, and amendments as appropriate, for all areas of the state's RHT program. Provide technical assistance to subawardees and vendors regarding awards. Total expense for this position through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. VR 1 Contractor: Rural Health Innovation & Technology (RHIT) Grant. Supporting initiatives: Multiple							
drafting subawards and contracts, and amendments as appropriate, for all areas of the state's RHT program. Provide technical assistance to subawardees and vendors regarding awards. Total expense for this position through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. YR 1 Contractor: Rural Health Innovation & Technology (RHIT) Grant. Supporting initiatives: RHIT Grants							
areas of the state's RHT program. Provide technical assistance to subawardees and vendors regarding awards. Total expense for this position through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. YR 1 Contractor: Rural Health Innovation & Technology (RHIT) Grant. Supporting initiatives: RHIT Grants Name of contractor: Multiple Method of selection: Follow procurement process outlined in NRS Chapter 333 and NAC Chapter 333 via formal Request for Proposals (RFP) solicitation. NVHA understands CMS cannot release funds for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts. Period of performance: April 2027 – September 2027 Scope of work: Funded awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: BAAO. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Budget: \$30,000,000. Individual itemized budget and justification is TBD based upon solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. WRRAP; rural workforce projects Name of contractor: Workforce Recruitment &							
subawardees and vendors regarding awards. Total expense for this position through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. VR 1 Contractor: Rural Health Innovation & Technology (RHIT) Grant. Supporting initiatives: RHIT Grants Name of contractor: Multiple Method of accountability: Additionally the same across all contracts. Period of performance: April 2027 – September 2027 Method of accountability: Brunded budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts. Period of performance: April 2027 – September 2027 Scope of work: Scope of work: Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: Budget: \$30,000,000. Individual itemized budget and justification budget and justification work for performance: April 2027 – September 2027 Supporting initiatives: MRAPP, rural workforce projects Name of contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP, rural workforce projects Name of contractor: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP, rural workforce projects Name of contractor: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Rural Access Program (WRRAP). Supporting initiatives: WRRAP, rural workforce projects Name of contractor: April 2027 – September 2027 Scope of work: Rural Access Program (WRRAP). Supporting initiatives: WRRAP, rural workforce projects Name of contractor: April 2027 – September 2027 Scope of work: Rural Access Program (WRRAP). Period of performance: April 2027 – September 2027 Scope of work: Rural Access Program with th							
through this vendor = \$159,907 x 8 months = \$106,605 in Year 1*. Supporting initiatives: Name of contractor: Multiple Method of selection: Period of performance: April 2027 – September 2027 Scope of work: Method of accountability: Method of selection: Period of performance: April 2027 – September 2027 Scope of work: Method of selection:							
Supporting initiatives: RHIT Grants							
Name of contractor: Multiple		YR 1 Contr					
Method of selection: Follow procurement process outlined in NRS Chapter 333 and NAC Chapter 333 via formal Request for Proposals (RFP) solicitation. NVHA understands CMS cannot release funds for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts.	Supporting in	nitiatives:	RHIT Grants				
Request for Proposals (RFP) solicitation. NVHA understands CMS cannot release funds for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submist proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts. Period of performance: April 2027 - September 2027			· ·				
for any contractor until submission of a detailed budget and the applicant/recipient receives CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts. Period of performance: April 2027 – September 2027 Scope of work: Funded awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: Contractor will be monitored according to NVHA contractor policy, as outlined in the BAAO. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Budget: \$30,000,000. Individual itemized budget and justification is TBD based upon solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. VR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 - September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical t							
CMS approval. Upon completion of the State's procurement process, NVHA will submit proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts. Period of performance: April 2027 — September 2027 Scope of work: Funded awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Contractor will be monitored according to NVHA contractor policy, as outlined in the BAAO. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Itemized budget and justification is TBD based upon solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: April 2027 — September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RFP process.	selection:						
proposed detailed budget justifications and scopes of work to CMS for final approval before incurring costs or drawing down funds. **This process is the same across all contracts. Period of performance: April 2027 – September 2027 Scope of work: Funded awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: Contractor will be monitored according to NVHA contractor policy, as outlined in the BAAO. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Itemized budget and justification is TBD based upon solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 — September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RFP process.							
Period of performance: April 2027 – September 2027 Scope of work:							
Period of performance: April 2027 – September 2027							
Scope of work: Funded awardee programs may include, investments in technology upgrades to support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: Method of accountability: Definition of accountability: Definition of accountability: Supporting initiatives: WRAP; rural workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Period of performance: April 2027 — September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
support data sharing, cybersecurity reinforcement, and other provider-related incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: Method of accountability: Definition of accountability: Itemized budget and justification of all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. **This process is the same across all contracts.** **YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP).** Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Period of performance: April 2027 — September 2027 Scope of work: Formal RFP as previously described. Period of performance: April 2027 — September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
incentives and programs that promote integration with the CMS Health Technology Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: Method of accountability: BAAO. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Budget: \$30,000,000. Individual itemized budget and justification is TBD based upon solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts: YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
Ecosystem. Additionally, to overcome vast travel distances, Nevada will prioritize technology solutions that are sustainable, rapidly scalable, and operationally efficient in low-bandwidth environments; as defined through the RFP. Method of accountability: Definition of accountability: Itemized budget and justification and justification of all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Budget: \$30,000,000. Individual itemized budget and justification is TBD based upon solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
in low-bandwidth environments; as defined through the RFP. Method of accountability: Contractor will be monitored according to NVHA contractor policy, as outlined in the BAAO. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Budget: \$30,000,000. Individual itemized budget and justification is TBD based upon solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
Method of accountability: Contractor will be monitored according to NVHA contractor policy, as outlined in the BAAO. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Budget: \$30,000,000. Individual itemized budget and justification is TBD based upon solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 — September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
accountability: BAAO. The staff within the RHT contract and subgrant unit are responsible for management/oversight. **This process is the same across all contracts. Budget: \$30,000,000. Individual itemized budget and justification is TBD based upon solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
Itemized budget and justification Budget: \$30,000,000. Individual itemized budget and justification solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
Itemized budget and justification solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.	accountability						
and justification solicited RFP, resulting in multiple contracts to be released in 2026. RFP will be open to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.	Itaraina di bud						
to all eligible applicants to apply. Terms and conditions of the federal RHT award will flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
flow down to contracts, including relevant cost limitations. **This process is the same across all contracts. YR 1 Contractor: Workforce Recruitment & Rural Access Program (WRRAP). Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.	and justilicat						
Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.		·					
Supporting initiatives: WRRAP; rural workforce projects Name of contractor: Multiple Method of selection: Formal RFP as previously described. Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.	Y						
Name of contractor: Method of selection: Period of performance: Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
Period of performance: April 2027 – September 2027 Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
Scope of work: Funded programs may include, upfront costs to establish a new Rural Physician Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
Residency Program in collaboration with the state's Graduate Medical Education (GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
(GME) Advisory Council. This type of program will be critical to ensure medical students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.	Scope of wor						
students have an adequate number of physician residency placements in rural communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
communities if they receive tuition payments through the RHT Program with the 5-year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
year rural service commitment. Other awards aligning within this supporting initiative may also be executed, as determined through the RFP process.							
may also be executed, as determined through the RFP process.							
	Method of ac						

Itemized budget	and	Budget: \$28,000,000. Individual itemized budget justification TBD as		
justification:		previously described.		
YR ²	1 Contra	ctor: Rural Health Outcomes Accelerator Program (RHOAP).		
Supporting initiatives:		RHOAP		
Name of contract	tor:	Multiple		
Method of selecti	on:	Formal RFP as previously described.		
Period of perform	nance:	April 2027 – September 2027		
Scope of work:		d programs may include, promote new innovative hybrid (remote and in-		
		care delivery models and multi-payer value-based payment structures with		
		ven models; tech-enabled hybrid care programs, community paramedicine,		
		obile health units; establish new consumer-facing health technology, including		
		phone apps and other AI chat tools that support improved access to digital		
		prevention and chronic condition management tools for rural residents and roviders.		
Method of accoun				
Itemized budget		Budget: \$30,000,000. Individual itemized budget justification TBD as		
justification	ana	previously described.		
	ctor: He	althcare Effectiveness Data & Information Set (HEDIS) Calculations.		
Supporting initiat		RHOAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.		
Name of contract		D; NVHA is considering a joinder with current HEDIS calculation contractor		
		Medicaid managed care, Health Services Advisory Group (HSAG).		
Method of selecti		Formal RFP as previously described; or potential joinder with HSAG.		
Period of perform	nance:	April 2026 – September 2027		
Scope of work:	Respons	sible for acquiring and validating multi-source health data, applying National		
	Committ	tee for Quality Assurance (NCQA) specifications to calculate standardized		
		neasures; produce stratified reports highlighting disparities across populations.		
Support audit readiness through detailed documentation, assist with data subm				
to federal partners, and provide technical guidance to state staff on interpretin				
Nathard of account		sults for program improvement.		
Method of account		NVHA contractor policy with RHT staff oversight, as previously described. Budget: \$1,000,000*. Individual itemized budget justification TBD as		
Itemized budget a justification	anu	previously described.		
	or Work	Order: Workforce Recruitment & Rural Access Program (WRRAP).		
Supporting initiat		WRRAP		
Name of contract		TBD		
Method of selecti		Formal RFP as previously described; or the state's MSA.		
Period of perform		April 2026 – September 2027		
		NVHA with development of a formal RFP for WRRAP vendor proposals and		
		m program evaluation via Procurement Acquisition Services Support (PASS)		
		ster Services Agreement (MSA) vendor assistance to NVHA and RHTSC in		
	developing RFP for WRRAP initiative.			
Method of accountability: NVHA cor		NVHA contractor policy with RHT staff oversight, as previously described.		
Itemized budget	and	Budget: \$800,000*. Individual itemized budget justification TBD as		
justification		previously described.		
		Work Order: Rural Health Innovation & Technology (RHIT).		
		RHIT		
Name of contract		TBD		
Method of selecti		Formal RFP as previously described; or the state's MSA.		
Period of perform		April 2026 – September 2027		
Scope of work:		NVHA with development of a formal RFP for RHIT vendor proposals and		
		program evaluation via PASS or MSA vendor assistance to NVHA and		
RHTSC in developing RFP for RHIT initiative.				
Method of accoun	ntability:	NVHA contractor policy with RHT staff oversight, as previously		
		described.		

Itemized budget a	and Budget: \$800,000*. Individual itemized budget justification TBD as		
justification	previously described.		
YR 1 MS	SA or Work Order: Rural Health Outcomes Accelerator Program (RHOAP)		
Supporting initiati	ves:	RHOAP	
Name of contract	or:	TBD	
Method of selection	on:	Formal RFP as previously described; or the state's MSA.	
Period of perform	ance:	April 2026 – September 2027	
Scope of work:	Assist I	NVHA with development of a formal RFP for RHOAP vendor proposals and	
	perform	n program evaluation.	
Method of accour	ntability:	NVHA contractor policy with RHT staff oversight, as previously described.	
	emized budget and Budget: \$1,090,849*. Individual itemized budget justification TBI		
justification	cation previously described.		
Jaiotimodition			
	YR 1	MSA or Work Order: Traditional Healing Practices	
Supporting initiati			
	ves: or:	MSA or Work Order: Traditional Healing Practices RHOAP, WRRAP TBD	
Supporting initiati	ves: or:	MSA or Work Order: Traditional Healing Practices RHOAP, WRRAP	
Supporting initiati Name of contract	ves: or: on:	MSA or Work Order: Traditional Healing Practices RHOAP, WRRAP TBD	
Supporting initiati Name of contract Method of selection	ves: or: on: ance: Vendor	MSA or Work Order: Traditional Healing Practices RHOAP, WRRAP TBD Formal RFP as previously described; or the state's MSA. April 2026 – September 2027 will provide policy expertise to align traditional healing practices with Medicaid	
Supporting initiati Name of contractor Method of selection Period of perform	ves: or: on: ance: Vendor veguiren	MSA or Work Order: Traditional Healing Practices RHOAP, WRRAP TBD Formal RFP as previously described; or the state's MSA. April 2026 – September 2027 will provide policy expertise to align traditional healing practices with Medicaid nents and draft waiver language meeting federal standards; gather evidence	
Supporting initiati Name of contractor Method of selection Period of perform	ves: or: on: ance: Vendor requiren of effect	MSA or Work Order: Traditional Healing Practices RHOAP, WRRAP TBD Formal RFP as previously described; or the state's MSA. April 2026 – September 2027 will provide policy expertise to align traditional healing practices with Medicaid nents and draft waiver language meeting federal standards; gather evidence iveness, and develop implementation plan; support communication with CMS	
Supporting initiati Name of contract Method of selection Period of perform Scope of work:	ves: or: on: ance: Vendor vequiren of effect and the	MSA or Work Order: Traditional Healing Practices RHOAP, WRRAP TBD Formal RFP as previously described; or the state's MSA. April 2026 – September 2027 will provide policy expertise to align traditional healing practices with Medicaid nents and draft waiver language meeting federal standards; gather evidence iveness, and develop implementation plan; support communication with CMS state throughout review and negotiation.	
Supporting initiati Name of contracte Method of selection Period of perform Scope of work: Method of account	ves: on: ance: Vendor requiren of effect and the ntability:	MSA or Work Order: Traditional Healing Practices RHOAP, WRRAP TBD Formal RFP as previously described; or the state's MSA. April 2026 – September 2027 will provide policy expertise to align traditional healing practices with Medicaid nents and draft waiver language meeting federal standards; gather evidence iveness, and develop implementation plan; support communication with CMS state throughout review and negotiation. NVHA contractor policy with RHT staff oversight, as previously described.	
Supporting initiati Name of contract Method of selection Period of perform Scope of work:	ves: on: ance: Vendor requiren of effect and the ntability:	MSA or Work Order: Traditional Healing Practices RHOAP, WRRAP TBD Formal RFP as previously described; or the state's MSA. April 2026 – September 2027 will provide policy expertise to align traditional healing practices with Medicaid nents and draft waiver language meeting federal standards; gather evidence iveness, and develop implementation plan; support communication with CMS state throughout review and negotiation.	

Year 2-5 Consultant/Subrecipient/Contractual Costs = \$198,324,225 per year total

Teal 2-3 Consultant/Subrecipient/Contractual Costs = \$130,324,223 per year total				
	ient: Workforce Recruitment & Rural Access Program (WRRAP)			
Supporting initiative:	WRRAP; provider recruitment & retention			
Name of subrecipient:	Multiple			
Period of performance:	YR 2: March 2027 – September 2028			
	YR 3: March 2028 – September 2029			
	YR 4: March 2029 – September 2030			
	YR 5: March 2030 – September 2031			
Scope of work:	Same description as Year 1.			
Method of accountability:	NVHA subrecipient policy, with RHT staff oversight, previously described			
Itemized budget and	Budget: \$36,000,000 annually. Individual itemized budget and justification			
justification	is TBD			
YR 2 5 Subi	YR 2 5 Subrecipient: Workforce Recruitment & Rural Access Program.			
Supporting initiative:	WRRAP; training & apprenticeships			
Name of subrecipient:	Multiple			
Period of performance:	YR 2: March 2027 – September 2028			
	YR 3: March 2028 – September 2029			
	YR 4: March 2029 – September 2030			
	YR 5: March 2030 – September 2031			
Scope of work:	Same description as Year 1.			
Method of accountability:	NVHA contractor policy with RHT staff oversight, as previously			
	described.			
Itemized budget and	Budget: \$16,000,000 annually. Individual itemized budget justification			
justification:	TBD as previously described.			
YR 2 5	YR 2 5 Subrecipient: Nevada Rural Health System Flex Fund			
Supporting initiative:	Nevada Rural Health System Flex Fund			
Name of subrecipient:	Multiple			
Period of performance:	YR 2: March 2027 – September 2028			
	YR 3: March 2028 – September 2029			
	YR 4: March 2029 – September 2030			

	VD 5. Manak 0000 Cantanakan 0004		
Carra of	YR 5: March 2030 – September 2031		
Scope of work:	Same description as Year 1.		
Method of accountability	NVHA contractor policy with RHT staff oversight, as previously described.		
Itemized budget ar			
justification:	as previously described.		
	Subrecipient: Fund for Rural Tribal Health Transformation.		
Supporting initiatives:	RHOAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.		
Name of subrecipient:	Multiple		
Period of performance:	YR 2: March 2027 – September 2028		
	YR 3: March 2028 – September 2029		
	YR 4: March 2029 – September 2030		
Coope of world	YR 5: March 2030 – September 2031		
Scope of work:	Same description as Year 1		
Method of accountability			
Itemized budget and	Budget: \$9,000,000 annually . Individual itemized budget justification TBD		
justification:	as previously described.		
	ent: Fund for Rural Veteran and Correctional Health Transformation.		
Supporting initiatives:	RHOAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.		
Name of subrecipient:	Multiple		
Period of performance:	YR 2: March 2027 – September 2028		
	YR 3: March 2028 – September 2029		
	YR 4: March 2029 – September 2030		
	YR 5: March 2030 – September 2031		
Scope of work:	Same description as Year 1		
Method of accountability			
	Budget: \$5,300,000 annually. Individual itemized budget justification TBD		
justification:	as previously described.		
	YR 2 5 Contractor: Contract RHT Staff.		
Supporting initiatives:	HOAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.		
Name of contractor:	Reliable Health Care Services		
Method of selection:	Nevada State Master Services Agreement (MSA)		
Method of selection: Period of performance:	Nevada State Master Services Agreement (MSA) October 2026 – September 2031		
Method of selection: Period of performance: Scope of work: Prov	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA.		
Method of selection: Period of performance: Scope of work: Prov Method of accountability	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. NVHA contractor policy with RHT staff oversight, as previously described.		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. NVHA contractor policy with RHT staff oversight, as previously described. stification		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request)		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) * Same job description as previous; RHT MA IV = \$159,907x12mo. =		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) * Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) * Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually.		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. ntracts: Rural Health Innovation & Technology (RHIT) Grants.		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376 YR 2 5 Col Supporting initiatives:	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. Intracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376 YR 2 5 Cor Supporting initiatives: Name of contractor:	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. Intracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376 YR 2 5 Cor Supporting initiatives: Name of contractor: Method of selection:	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. Intracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described.		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376 YR 2 5 Cor Supporting initiatives: Name of contractor:	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) * Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. ntracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376 YR 2 5 Cor Supporting initiatives: Name of contractor: Method of selection:	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) ** Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. ntracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028 YR 3: March 2028 – September 2029		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376 YR 2 5 Cor Supporting initiatives: Name of contractor: Method of selection:	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. ntracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028 YR 3: March 2028 – September 2029 YR 4: March 2029 – September 2030		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376 YR 2 5 Cot Supporting initiatives: Name of contractor: Method of selection: Period of performance:	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. Intracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028 YR 3: March 2028 – September 2029 YR 4: March 2029 – September 2030 YR 5: March 2030 – September 2031		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376 YR 2 5 Cor Supporting initiatives: Name of contractor: Method of selection: Period of performance: Scope of work:	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. Intracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028 YR 3: March 2028 – September 2029 YR 4: March 2029 – September 2030 YR 5: March 2030 – September 2031 Same description as Year 1.		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Contractual Total Contractual Supporting initiatives: Name of contractor: Method of selection: Period of performance: Scope of work: Method of accountability	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) * Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. Itracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028 YR 3: March 2028 – September 2029 YR 4: March 2029 – September 2030 YR 5: March 2030 – September 2031 Same description as Year 1. : NVHA contractor policy with RHT staff oversight, as previously described.		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Contractual Total Contractual Sasan,376 YR 2 5 Con Supporting initiatives: Name of contractor: Method of selection: Period of performance: Scope of work: Method of accountability Itemized budget and	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) * Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. * Same Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028 YR 3: March 2028 – September 2029 YR 4: March 2029 – September 2030 YR 5: March 2030 – September 2031 Same description as Year 1. : NVHA contractor policy with RHT staff oversight, as previously described. Budget: \$30,000,000 annually. Individual itemized budget justification		
Method of selection: Period of performance: Scope of work: Method of accountability Itemized budget and ju Budget Cat. Contractual Total Contractual Sasas,376 YR 2 5 Con Supporting initiatives: Name of contractor: Method of selection: Period of performance: Scope of work: Method of accountability Itemized budget and justification	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) ** Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. Itracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028 YR 3: March 2028 – September 2029 YR 4: March 2029 – September 2030 YR 5: March 2030 – September 2031 Same description as Year 1. : NVHA contractor policy with RHT staff oversight, as previously described. Budget: \$30,000,000 annually. Individual itemized budget justification TBD as previously described.		
Method of selection: Period of performance: Scope of work: Prov Method of accountability Itemized budget and ju Budget Cat. Total Contractual \$333,376 YR 2 5 Cot Supporting initiatives: Name of contractor: Method of selection: Period of performance: Scope of work: Method of accountability Itemized budget and justification YR 2 5 Contr	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. Intracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028 YR 3: March 2028 – September 2029 YR 4: March 2029 – September 2030 YR 5: March 2030 – September 2031 Same description as Year 1. : NVHA contractor policy with RHT staff oversight, as previously described. Budget: \$30,000,000 annually. Individual itemized budget justification TBD as previously described.		
Method of selection: Period of performance: Scope of work: Method of accountability Itemized budget and ju Budget Cat. Contractual Total Contractual Sasas,376 YR 2 5 Con Supporting initiatives: Name of contractor: Method of selection: Period of performance: Scope of work: Method of accountability Itemized budget and justification	Nevada State Master Services Agreement (MSA) October 2026 – September 2031 ide two contract staff to support RHT program at NVHA. : NVHA contractor policy with RHT staff oversight, as previously described. stification Budget Justification (Contractor quote provided upon request) ** Same job description as previous; RHT MA IV = \$159,907x12mo. = \$173,469* annually; MA III = \$106,604x12mo = \$159,907* annually; Total = \$333,376* annually. Itracts: Rural Health Innovation & Technology (RHIT) Grants. RHIT Grants Multiple Formal RFP as previously described. YR 2: March 2027 – September 2028 YR 3: March 2028 – September 2029 YR 4: March 2029 – September 2030 YR 5: March 2030 – September 2031 Same description as Year 1. : NVHA contractor policy with RHT staff oversight, as previously described. Budget: \$30,000,000 annually. Individual itemized budget justification TBD as previously described.		

Method of selection:	Forr	mal RFP as previously described.		
Period of performance: YR 2: March 2027 – September 2028				
r enod or performance.		YR 3: March 2027 – September 2029		
		YR 4: March 2029 – September 2030		
		YR 5: March 2030 – September 2031		
Scope of work:		Same description as Year 1.		
Method of accountability		NVHA contractor policy with RHT staff oversight, as previously described.		
Itemized budget and	, ·	Budget: \$28,000,000 annually. Individual itemized budget justification		
justification:		TBD as previously described.		
	ntrac	ts: Rural Health Outcomes Accelerator Program (RHOAP).		
Supporting initiatives:		RHOAP		
Name of contractor:	N	Multiple Tultiple		
Method of selection:	F	ormal RFP as previously described.		
Period of performance:		YR 2: March 2027 – September 2028		
·		YR 3: March 2028 – September 2029		
		YR 4: March 2029 – September 2030		
		YR 5: March 2030 – September 2031		
Scope of work:	S	ame description as Year		
Method of accountability	/ :	NVHA contractor policy with RHT staff oversight, as previously described.		
Itemized budget and		Budget: \$30,000,000 annually. Individual itemized budget justification		
justification		TBD as previously described.		
YR 2 5 Contractor:		Ithcare Effectiveness Data & Information Set (HEDIS) Calculations.		
Supporting initiatives:	RHO	OAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.		
Name of TB	D; N'	VHA considering joinder with current HEDIS calc. contractor for Medicaid		
	nage	ed care, Health Services Advisory Group (HSAG).		
Method of selection:		Formal RFP as previously described; or potential joinder with HSAG.		
Period of performance:		October 2026 – September 2031		
Scope of work:		Same description as Year 1.		
Method of accountability	/ :	NVHA contractor policy with RHT staff oversight, as previously		
		described.		
Itemized budget and		idget: \$1,000,000* annually. Individual itemized budget justification TBD		
justification		previously described.		
		Order: Workforce Recruitment & Rural Access Program (WRRAP).		
Supporting initiatives:		RAP		
Name of contractor:	TBD			
Method of selection:		mal RFP as previously described; or the state's MSA.		
Period of performance:	0	October 2026 – September 2031		
Scope of work:		ame description as Year 1.		
		NVHA contractor policy with RHT staff oversight, as previously described.		
Itemized budget and		Budget: \$800,000* annually. Individual itemized budget justification TBD		
justification		as previously described.		
		Nork Order: Rural Health Innovation & Technology (RHIT).		
Supporting initiatives:	RHI			
Name of contractor:	TBD			
Method of selection:		mal RFP as previously described; or the state's MSA.		
Period of performance:		October 2026 – September 2031		
Scope of work:		Same description as Year 1.		
Method of accountability	/ :	NVHA contractor policy with RHT staff oversight, as previously described.		
		Itemized budget and Budget: \$800,000* annually. Individual itemized budget justification TBD		
Itemized budget and				
Itemized budget and justification	\\\ <u>\</u>	as previously described.		
Itemized budget and justification YR 2 5 MSA or	_	as previously described. k Order: Rural Health Outcomes Accelerator Program (RHOAP)		
Itemized budget and justification	_	as previously described. k Order: Rural Health Outcomes Accelerator Program (RHOAP) HOAP		

Method of select	ion:	Formal RFP as previously described; or the state's MSA.	
Period of performance: October 2026 – September 2031		October 2026 – September 2031	
Scope of work:	Assist NVHA with development of a formal RFP for RHOAP vendor proposals and		
	perform program evaluation.		
Method of accountability: NVHA contractor policy with RHT staff oversight, as previously descri		NVHA contractor policy with RHT staff oversight, as previously described.	
Itemized budget and Budget: \$1,090,849* annually. Individual itemized budget justification		Budget: \$1,090,849* annually. Individual itemized budget justification	
justification TBD as previously described.			

Year 1 Other

Item(s)	Rate	Cost	Supporting Initiative
Employee bond insurance	\$3 per year x 12 FTEs	\$36	
Attorney general (AG) tort insurance	\$81 per year x 12 FTEs	\$972	
Toner cartridges & supplies	\$1.32 per month x 12 FTEs	\$126.72	
Non-state printing services	\$1.04 per month x 12 FTEs	\$99.84	
Excess print cartridges - copiers	\$1.03 per month x 12 FTEs	\$98.88	
State printing charges	\$2.94 per month x 12 FTEs	\$282.24	
Postage – state mailroom	\$21.04 per month x 12 FTEs	\$2,016.96	RHOAP,
OCIO phone line & voicemail	\$19.14 per month x 12 FTEs	\$1,837.44	Nevada Rural
Phone, fax, communication line	\$6.96 per month x 12 FTEs	\$668.16	Health System
Cellular phone	\$7.18 per month x 12 FTEs	\$689.28	Flex Fund,
OCIO long distance charges	\$3.53 per month x 12 FTEs	\$338.88	WRRAP, &
Building lease	\$25,168.81 per year	\$25,169	RHIT Grants.
OCIO Infrastructure assessment	\$558 per year x 12 FTEs	\$6,696	
OCIO Security assessment	\$150 per year x 12 FTEs	\$1,800	
OCIO Business productivity suite – office 365	\$57.61 per month x 12 FTEs	\$5,530.56	
Adobe Acrobat subscription license	\$112 per staff (12 FTE + 2 contract staff = 14)	\$1,568	
Total		\$47,930*	

Other Budget Justification (Years 1 5)

Funding is requested to accommodate telephone and internet costs for 12 state FTEs working on the RHT program in the new workstations designated. Printing costs include procedure manuals, annual reports, subrecipient and contract monitoring documents, etc. The NVHA has a lease and usage agreement with Ricoh for the main printer, copier, and scanner machine. Funding is requested for postage costs to deliver official communication and subgrants to other state agencies and subawardees and contractors. The Office of the Chief Information Officer (OCIO) within the Office of the Governor serves Nevada by fostering innovative technology, collaborative governance and the delivery of exceptional services and solutions. OCIO establishes standard assessments for services across all state agencies and FTEs; OCIO performs electronic mail service, internet connectivity, voice mail, video, and data communications for state agencies. OCIO upgraded to a cloud-based email server in SFY20. Building lease is calculated based on FTE title, amount of allocated square footage, and cost per square foot based on current lease. Funding is requested for employee bond insurances; the Office the Attorney General calculates liability rates for the State. Agencies are billed based on their legislatively approved full-time equivalent positions, the number the automobiles they have, and their claims history as determined by the Office of the Attorney General. Regarding the AG tort assessment: See Nevada Revised Statute (NRS) 228.113 and Nevada State Administrative Manual (SAM) 1708 for requirements imposed on state agencies.

Year 2 Other

Item(s)	Rate	Cost	Supporting Initiative
Employee bond insurance	\$3 per year x 12 FTEs	\$36	RHOAP,
Attorney general (AG) tort insurance	\$81 per year x 12 FTEs	\$972	Nevada Rural
Toner cartridges & supplies	\$1.32 per month x 12 FTEs	\$190.08	Health System
Non-state printing services	\$1.04 per month x 12 FTEs	\$149.76	Flex Fund,

Excess print cartridges - copiers	\$1.03 per month x 12 FTEs	\$148.32	WRRAP, &
State printing charges	\$2.94 per month x 12 FTEs	\$423.36	RHIT Grants.
Postage – state mailroom	\$21.04 per month x 12 FTEs	\$3,025.44	
OCIO phone line & voicemail	\$19.14 per month x 12 FTEs	\$2,756.16	
Phone, fax, communication line	\$6.96 per month x 12 FTEs	\$1,002.24	
Cellular phone	\$7.18 per month x 12 FTEs	\$1,033.92	
OCIO long distance charges	\$3.53 per month x 12 FTEs	\$508.32	
Building lease	\$62,737.56 per year	\$62,737.56	
OCIO Infrastructure assessment	\$558 per year x 12 FTEs	\$6,696	
OCIO Security assessment	\$150 per year x 12 FTEs	\$1,800	
OCIO Business productivity suite –	\$57.61 per month x 12 FTEs	\$8,295.84	
office 365	\$57.61 per month x 12 F1ES	φο,293.04	
Adobe Acrobat subscription license	\$112 per staff (12 FTE + 2	\$1,568	
Adobe Acrobat subscription license	contract staff = 14)	ψ1,500	
Total		\$91,343*	

Year 3 Other

Item(s)	Rate	Cost	Supporting
item(s)	Nate	Cost	Initiative
Employee bond insurance	\$3 per year x 12 FTEs	\$36	
Attorney general (AG) tort insurance	\$81 per year x 12 FTEs	\$972	
Toner cartridges & supplies	\$1.32 per month x 12 FTEs	\$190.08	
Non-state printing services	\$1.04 per month x 12 FTEs	\$149.76	
Excess print cartridges - copiers	\$1.03 per month x 12 FTEs	\$148.32	
State printing charges	\$2.94 per month x 12 FTEs	\$423.36	
Postage – state mailroom	\$21.04 per month x 12 FTEs	\$3,025.44	RHOAP,
OCIO phone line & voicemail	\$19.14 per month x 12 FTEs	\$2,756.16	Nevada Rural
Phone, fax, communication line	\$6.96 per month x 12 FTEs	\$1,002.24	Health System
Cellular phone	\$7.18 per month x 12 FTEs	\$1,033.92	Flex Fund,
OCIO long distance charges	\$3.53 per month x 12 FTEs	\$508.32	WRRAP, &
Building lease	\$62,737.56 per year	\$62,737.56	RHIT Grants.
OCIO Infrastructure assessment	\$558 per year x 12 FTEs	\$6,696	
OCIO Security assessment	\$150 per year x 12 FTEs	\$1,800	
OCIO Business productivity suite – office 365	\$57.61 per month x 12 FTEs	\$8,295.84	
Adobe Acrobat subscription license	\$112 per staff (12 FTE + 2 contract staff = 14)	\$1,568	
Total		\$91,343*	

Year 4 Other

Item(s)	Rate	Cost	Supporting Initiative
Employee bond insurance	\$3 per year x 12 FTEs	\$36	RHOAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.
Attorney general (AG) tort insurance	\$81 per year x 12 FTEs	\$972	
Toner cartridges & supplies	\$1.32 per month x 12 FTEs	\$190.08	
Non-state printing services	\$1.04 per month x 12 FTEs	\$149.76	
Excess print cartridges - copiers	\$1.03 per month x 12 FTEs	\$148.32	
State printing charges	\$2.94 per month x 12 FTEs	\$423.36	
Postage – state mailroom	\$21.04 per month x 12 FTEs	\$3,025.44	
OCIO phone line & voicemail	\$19.14 per month x 12 FTEs	\$2,756.16	
Phone, fax, communication line	\$6.96 per month x 12 FTEs	\$1,002.24	
Cellular phone	\$7.18 per month x 12 FTEs	\$1,033.92	
OCIO long distance charges	\$3.53 per month x 12 FTEs	\$508.32	
Building lease	\$62,737.56 per year	\$62,737.56	
OCIO Infrastructure assessment	\$558 per year x 12 FTEs	\$6,696	

OCIO Security assessment	\$150 per year x 12 FTEs	\$1,800	
OCIO Business productivity suite – office 365	\$57.61 per month x 12 FTEs	\$8,295.84	
Adobe Acrobat subscription license	\$112 per staff (12 FTE + 2 contract staff = 14)	\$1,568	
Total		\$91,343*	

Year 5 Other

Item(s)	Rate	Cost	Supporting Initiative
Employee bond insurance	\$3 per year x 12 FTEs	\$36	RHOAP, Nevada Rural Health System Flex Fund, WRRAP, & RHIT Grants.
Attorney general (AG) tort insurance	\$81 per year x 12 FTEs	\$972	
Toner cartridges & supplies	\$1.32 per month x 12 FTEs	\$190.08	
Non-state printing services	\$1.04 per month x 12 FTEs	\$149.76	
Excess print cartridges - copiers	\$1.03 per month x 12 FTEs	\$148.32	
State printing charges	\$2.94 per month x 12 FTEs	\$423.36	
Postage – state mailroom	\$21.04 per month x 12 FTEs	\$3,025.44	
OCIO phone line & voicemail	\$19.14 per month x 12 FTEs	\$2,756.16	
Phone, fax, communication line	\$6.96 per month x 12 FTEs	\$1,002.24	
Cellular phone	\$7.18 per month x 12 FTEs	\$1,033.92	
OCIO long distance charges	\$3.53 per month x 12 FTEs	\$508.32	
Building lease	\$62,737.56 per year	\$62,737.56	
OCIO Infrastructure assessment	\$558 per year x 12 FTEs	\$6,696	
OCIO Security assessment	\$150 per year x 12 FTEs	\$1,800	
OCIO Business productivity suite – office 365	\$57.61 per month x 12 FTEs	\$8,295.84	
Adobe Acrobat subscription license	\$112 per staff (12 FTE + 2 contract staff = 14)	\$1,568	
Total		\$91,343*	

Year 1-5 Indirect Costs \$0

NVHA is not requesting any indirect costs under the RHT award.